



City of Lemon Grove

WELCOME TO THE CITY COUNCIL MEETING ON TUESDAY, FEBRUARY 20, 2024

BEFORE THE START OF THE MEETING

PLEASE SILENCE YOUR ELECTRONIC DEVICES

CALL TO ORDER

PLEDGE OF ALLEGIANCE

CHANGES TO THE AGENDA

PRESENTATION (S)

PUBLIC COMMENT

- Please fill out and submit a speaker slip to the City Clerk **BEFORE** the item on the agenda has been heard at the City Council Meeting to address the Council.
- Speaker slips are located at the entrance of the Chambers.

▪ **ALL SPEAKER RELATING TO PUBLIC COMMENT WILL HAVE 3 MINUTES TO ADDRESS COUNCIL UNLESS OTHERWISE INDICATED BY THE MAYOR.**

CONSENT CALENDAR

2. REPORT(S) TO COUNCIL

Discussion on Recommended Street Rehabilitation for Streets with a Pavement Condition Index of 25 or Below **(Item Continued from January 16, 2024 and February 6, 2024 Meeting)**

Izzy Murguia, Public Works Director

Background

- City's street system = 70 centerline miles
 - 10.8 miles are arterials
 - 17.6 miles are collectors
 - 41.1 miles are residential
 - 0.5 other
- Pavement Management Program (April 2023)
 - City's Pavement Condition Index is 58 ("Fair")
- 105 street segments with a PCI rating of 25 or below
 - Total need of \$11.3 million

Background Continued

- FY 2023-24 Street Rehabilitation Budget
 - Gas Tax - \$865,000
 - TransNet- \$547,000
 - ARPA - \$1,160,000
- FY 2022-23 Budget included \$350,000 for streets < 25 PCI

Street Selection Criteria

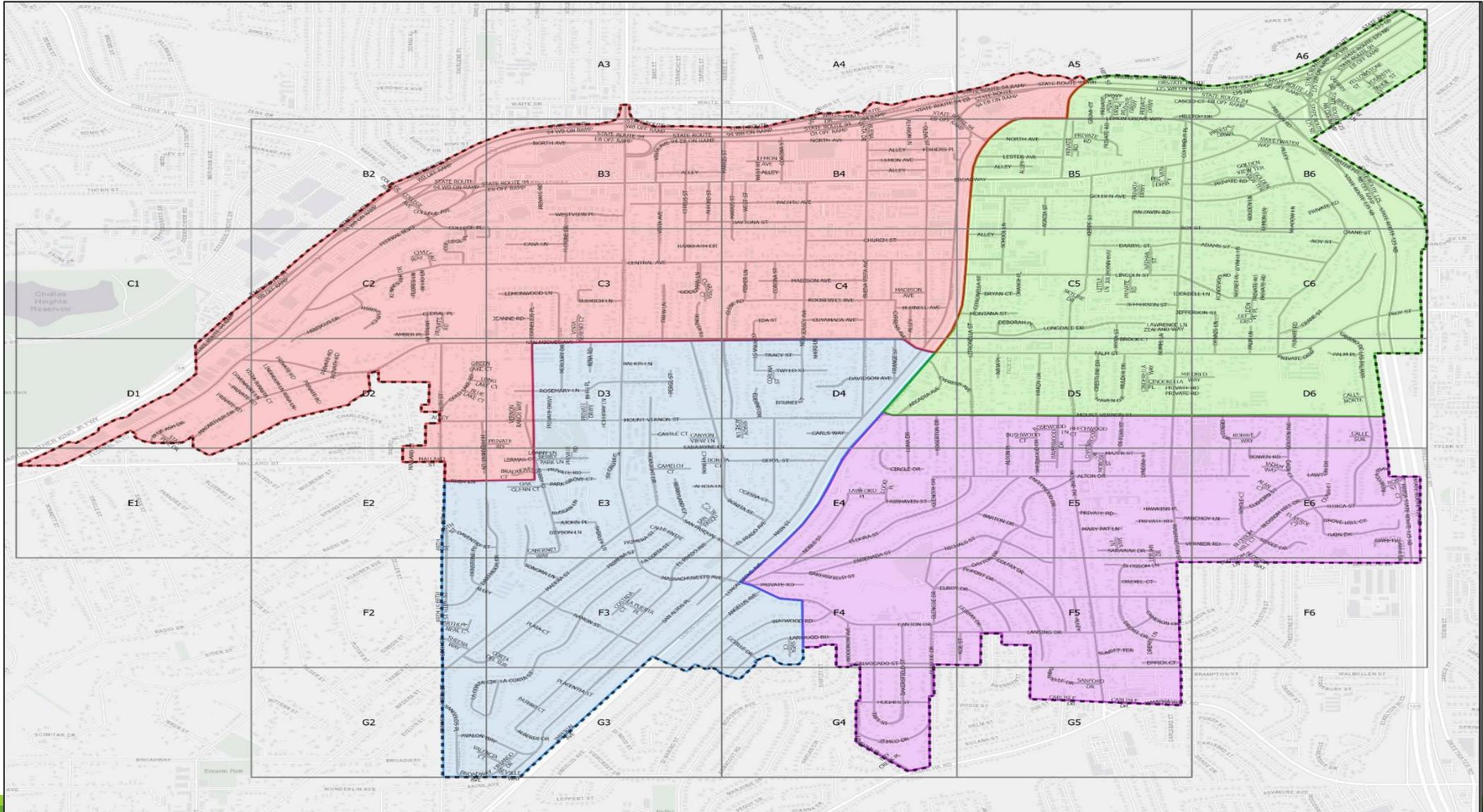
City Council Adopted:

1. Cost
2. Connectivity (fixing whole blocks)
3. Maximizing number of residences/streets/square footage
4. Proximity to parks, government facilities, and schools; and
5. Location to commercial corridors

Additional Considerations:

1. Equitable distribution amongst zones
2. Past/Upcoming street projects (Connectivity)

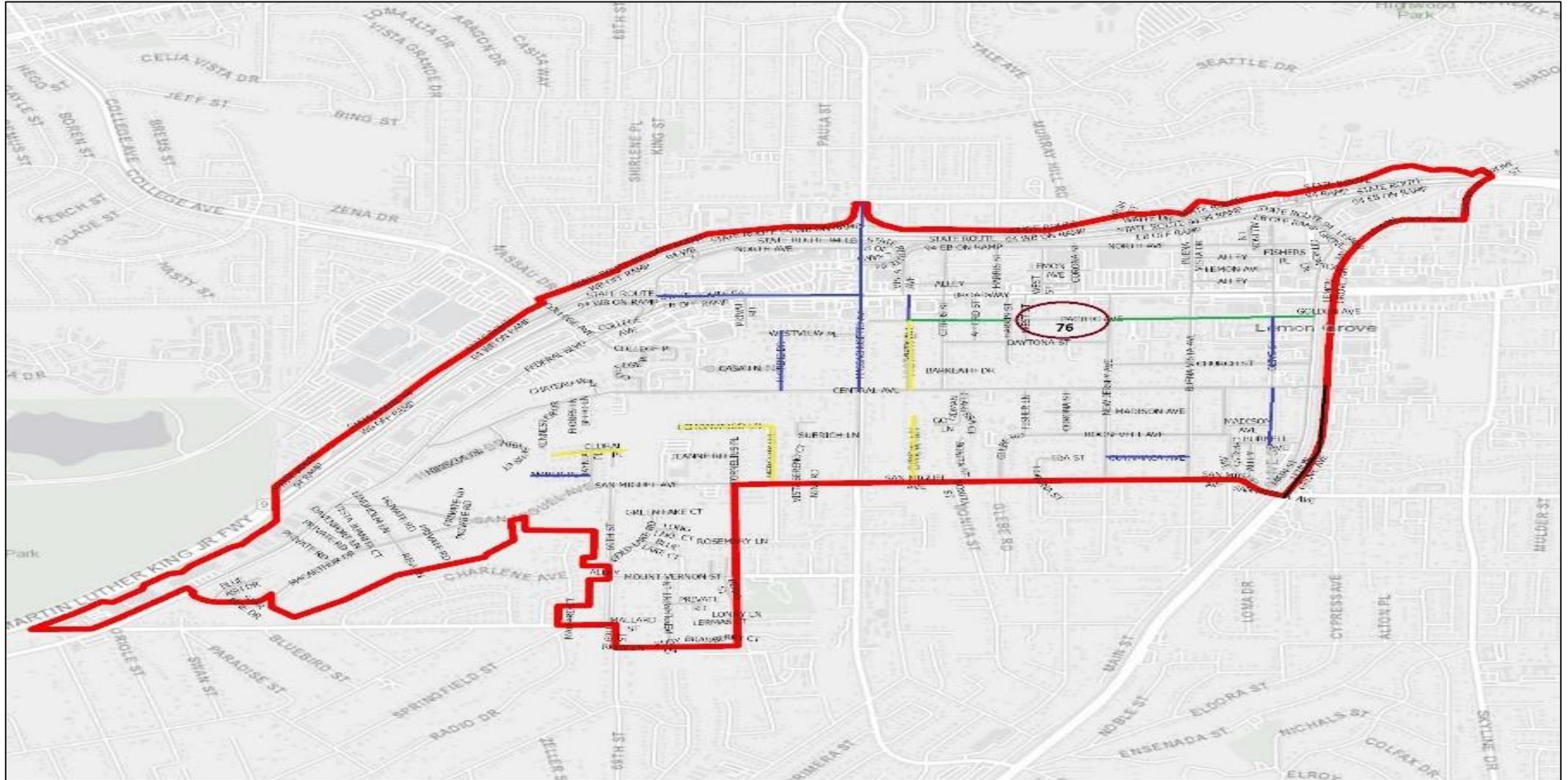
Zones



Zone 1

Street	Beginning – End	PCI	Cost	Connectivity	Residences/Sq. Footage	Proximity to Public Facilities	Commercial Corridor
Pacific Ave	Vista Ave to Citrus St.	18	\$21,670		5 5,500		✓
Pacific Ave	Citrus St. to Harris St.	11	\$67,515		13 17,136		✓
Pacific Ave	New Jersey Ave to Buena Vista Ave	≤ 10	\$93,724		30 23,788		✓
Pacific Ave	Buena Vista Ave to Olive	≤ 10	\$92,526		26 23,484		✓
Pacific Ave*	Olive St. to Main St.	28	\$37,965		0 9,636	✓ < 500 ft.	✓
Vista Ave	Pacific Ave to Central	19	\$92,574	✓	48 23,496		✓

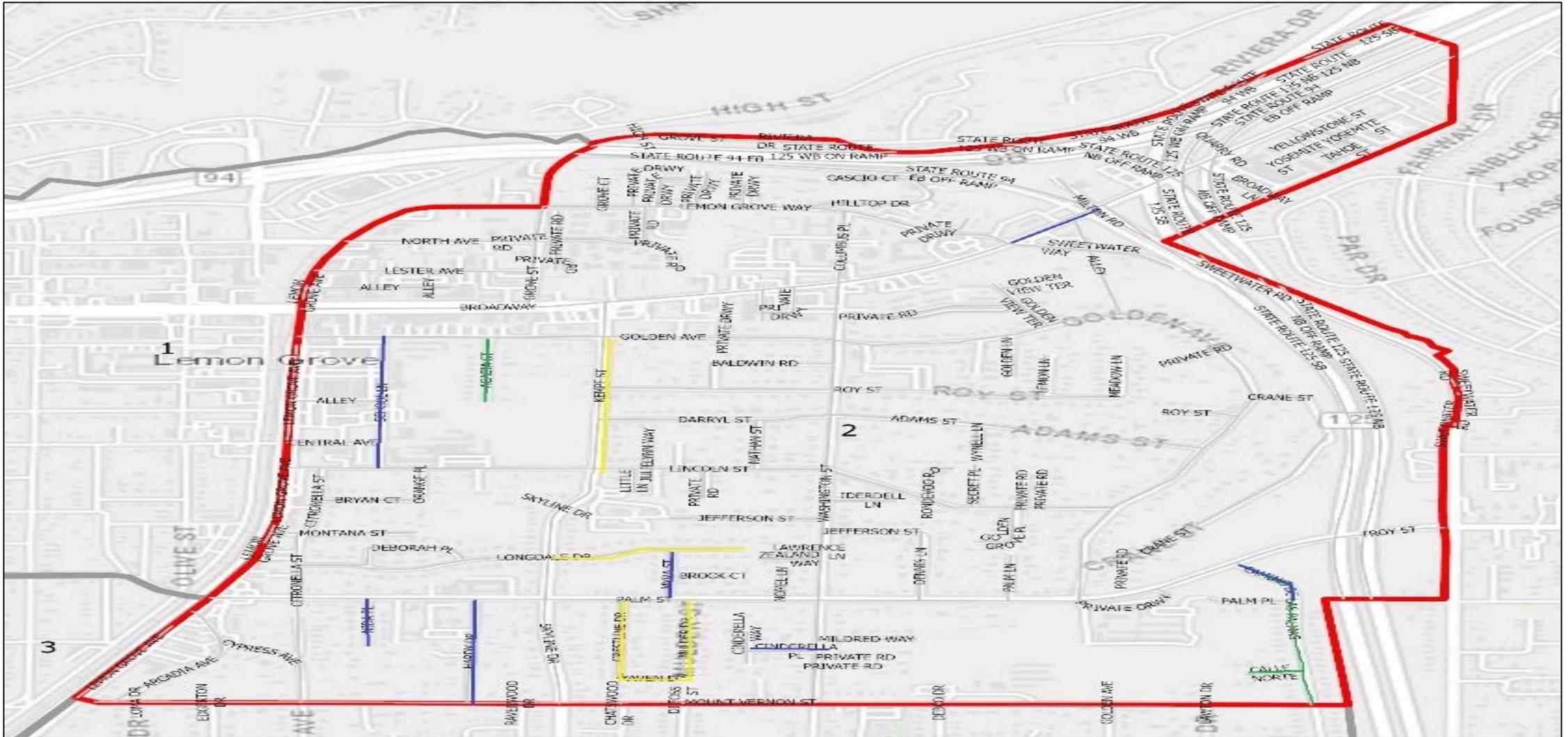
Zone 1



Zone 2

Street	Beginning – End	PCI	Cost	Connectivity	Residences/Sq. Footage	Proximity to Public Facilities	Commercial Corridor
Camino De Las Palmas	Palm St. to Calle Sur	24	\$205,404		44 52,133	✓ < 500 ft.	✓
Calle Norte	W CDS to Camino De Las Palmas	22	\$32,741	✓	6 8,310		
Acacia St.	Golden Ave to S CDS	16	\$83,732	✓	27 21,252	✓ < 500 ft.	

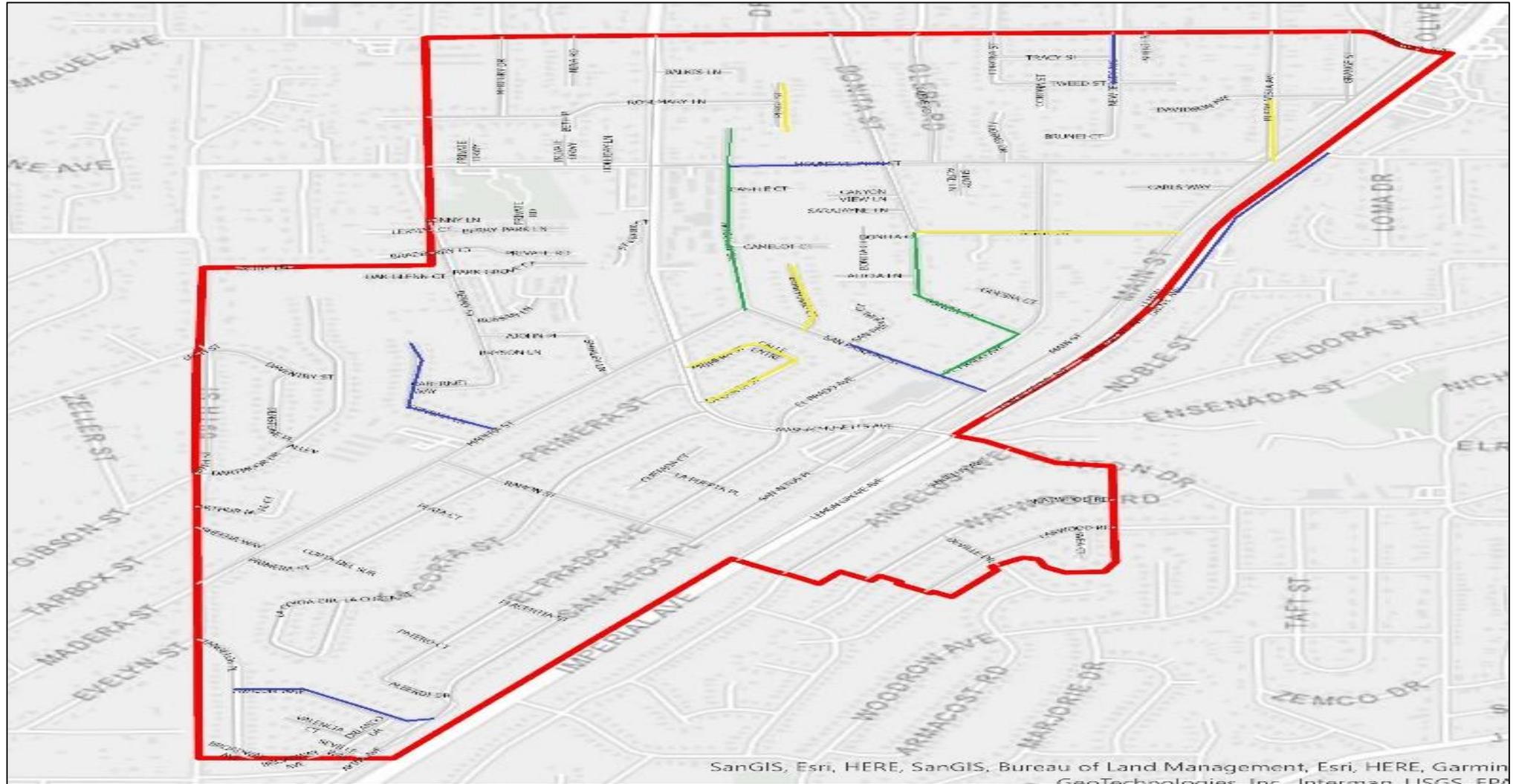
Zone 2



Zone 3

Street	Beginning – End	PCI	Cost	Connectivity	Residences/Sq. Footage	Proximity to Public Facilities	Commercial Corridor
McKnight St.	Camelot Ct. to San Pasqual St.	≤ 10	\$74,938		6 19,020		✓
McKnight St.	Mt. Vernon to Camelot Ct.	≤ 10	\$94,087		9 23,880	✓ < 1,000 ft.	✓
McKnight St.	N. End to Mt. Vernon St.	20	\$40,956		14 10,395	✓ < 1,000 ft.	✓
El Prado Ave	Bonita St. to San Pasqual St.	24	\$52,953		17 13,440	✓ < 500 ft.	
Bonita St.	Beryl St. to El Prado Ave	15	\$134,038		46 34,020		

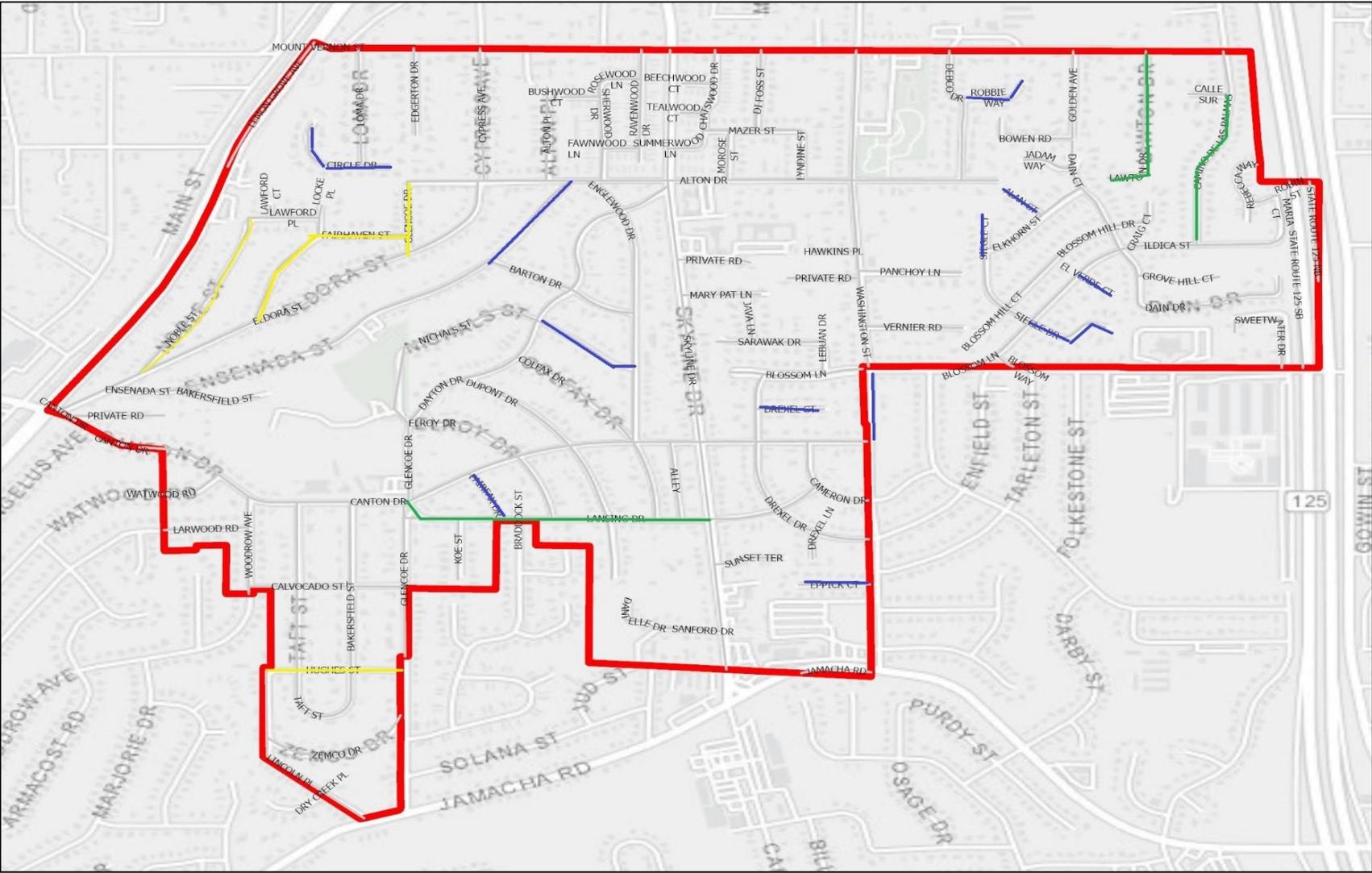
Zone 3



Zone 4

Street	Beginning – End	PCI	Cost	Connectivity	Residences/Sq. Footage	Proximity to Public Facilities	Commercial Corridor
Camino De Las Palmas	Calle Sur to Ildica St.	24	\$171,874		37 43,623		✓
Lawton Drive	Mt. Vernon St. to S CDS	≤ 10	\$78,216	✓	12 19,852		✓
Lansing Drive	Canton Dr. to Skyline Dr.	20	\$176,906	✓	45 44,900	✓ < 500 ft.	✓

Zone 4



Alternatives

Street	Beginning – End	PCI	Cost	Connectivity	Residences/Sq. Footage	Proximity to Public Facilities	Commercial Corridor
Cedral Pl.	W CDS to E CDS	20	\$81,849	✓	20 20,774	✓ < 1,100 ft.	
Lemonwood Ln.	W CDS to Mercury Dr.	25	\$94,843	✓	27 24,072	✓ < 1,200 ft.	
Mercury Dr.	Lemonwood Ln. to San Miguel Ave	11	\$108,239	✓	21 24,472	✓ < 500 ft.	✓
Drew Ln.	N CDS to San Miguel Ave	≤ 10	\$127,289	✓	56 32,307		✓
Crestline Dr.	Palm St. to Haven Dr.	≤ 10	\$99,465	✓	29 25,245		✓
Haven Drive	Crestline Dr. to Mulder St.	≤ 10	\$25,373	✓	12 6,440		
Mulder St.*	Palm St. to Haven St.	30	\$99,725	✓	26 25,311		✓

Street	Beginning – End	PCI	Cost	Connectivity	Residences/Sq. Footage	Proximity to Public Facilities	Commercial Corridor
Longdale Dr.	Skyline Dr. to E CDS	14	\$113,062	✓	28,696		✓
Kempf St.	Golden Ave to Darryl St.	12	\$160,432		40,719		✓
Kempf St.	Darryl St. to Lincoln St.	11	\$95,950		24,353		✓
Beryl St.	Bonita St. to El Prado Ave	≤ 10	\$48,020		12,188		
Beryl St.	El Prado Ave to Main St.	≤ 10	\$66,901		16,980		
Buena Vista Ave	Davidson Ave to Main St.	≤ 10	\$73,772		18,724		
Pergl St.	N CDS to S CDS	21	\$67,649	✓	17,170		

Street	Beginning – End	PCI	Cost	Connectivity	Residences/Sq. Footage	Proximity to Public Facilities	Commercial Corridor
Berryland Ct.	N CSD to San Pasqual St.	≤ 10	\$89,453	✓	22,704		✓
Calle Entre	Primera St. to La Corta St.	≤ 10	\$34,845	✓	8,844	✓ < 1,000 ft.	
La Corta St.	Calle Entre to Massachusetts Ave	≤ 10	\$77,101	✓	19,569	✓ < 1,000 ft.	✓
Primera St.	Calle Entre to Massachusetts Ave	≤ 10	\$50,057	✓	12,705	✓ < 500 ft.	✓
Noble St.	Lawford Pl. to El Dora St.	≤ 10	\$118,984	✓	30,199		
Fairhaven St.	El Dora St. to Glencoe Dr.	18	\$149,168		37,860		✓
Glencoe Dr.	Alton Dr. to Eldora St.	≤ 10	\$34,896		8,857		✓
Hughes St.	Lincoln Pl. to Glencoe Dr.	≤ 10	\$78,898		20,025		

Alternatives

To address 1-2 additional streets per zone, staff recommends appropriating an additional \$500,000 in American Rescue Plan Act (ARPA) funds for streets below 25 PCI.

Next Steps

- FY 2023-24 Street Rehabilitation Project - Bid 1st Quarter of 2024; Award 2nd Quarter of 2024
 - FY 2023-24 Streets (2023 Pavement Management Plan)
 - FY 2022-23 Streets (2018 Pavement Management Plan)
 - Selected Streets < 25 PCI
 - Bid Alternatives

Recommendation

Receive report and provide direction on staff's recommendation to rehabilitate streets with a pavement condition index (PCI) of 25 or below to be included in the FY 2023-2024 Street Rehabilitation Project.

Questions?

PULLED CONSENT CALENDAR ITEMS

ITEM 1.B - City of Lemon Grove Payment Demands

Staff Recommendation: Approve

ITEM 1.D – A Resolution ratifying an emergency declaration and ratifying the emergency repair of a storm drain at 6971 Broadway (4/5^{ths} Vote Needed)

Staff Recommendation: Adopt Resolution

ITEM 1.E – Adopt a Resolution Authorizing Emergency Repairs at 7701 Nichols Street (4/5^{ths} Vote Needed)

Staff Recommendation: Adopt Resolution

CITY COUNCIL REPORTS ON MEETINGS ATTENDED AT THE EXPENSE OF THE CITY

CITY MANAGER'S REPORT

CLOSED SESSION:

- a. Conference with Legal Counsel – Anticipated Litigation (Government Code §54956.9(d)(2) (4)) 1 case

ADJOURNMENT
